

## OpenClassroom Summary

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Appendix 03  
Results

Technical Milestones	Beta	Comm Beta	Ver 1.0	Ver 2.0	Ver 3.0+ Content												
	Jan-00	Apr-00	Jul-00	Oct-00	Jan-01	Apr-01	Jul-01	Oct-01	Jan-02	Apr-02	Jul-02	Oct-02	Jan-03	Apr-03	Jul-03	Oct-03	Jan-04
Expenses	582.5	390	470	490	607.5	647.5	712.5	615	660	700	730	750	785	895	925	925	935
Revenues	0	5	130	212.1	355.7	496.7	621.9	707.7	843.8	924.6	1143.3	1222.3	1562.2	1794.9	2121.95	2247.85	2510.75
Result	-582.5	-385	-340	-277.9	-251.8	-150.8	-90.6	92.7	183.8	224.6	413.3	472.3	777.2	899.9	1196.95	1322.85	1575.75
Monthly "Burn rate"	-145.625	-96.25	-85	-69.475	-62.95	-37.7	-22.65	23.175	45.95	56.15	103.325	118.075	194.3	224.975	299.2375	330.7125	393.9375
<b>Accumulative Result</b>	<b>-582.5</b>	<b>-967.5</b>	<b>-1307.5</b>	<b>-1585.4</b>	<b>-1837.2</b>	<b>-1988</b>	<b>-2078.6</b>	<b>-1985.9</b>	<b>-1802.1</b>	<b>-1577.5</b>	<b>-1164.2</b>	<b>-691.9</b>	<b>85.3</b>	<b>985.2</b>	<b>2182.15</b>	<b>3505</b>	<b>5080.75</b>

Figures in US\$000